

UNIVERSITY GRANTS COMMISSION

COMPLETION COST PROFORMA

Name of Institution	Raosaheb Gogate College of Commerce and Smt. Saraswatibai Ganshet Walke College of Arts, Banda(Panval), Tal- Sawantwadi, Dist- Sindhudurg, Pin- 416511, Maharashtra.
Schemes	Women's Hostel Building- XIth Plan
Total Built-up area of the Project	5587.65 Sq. ft.

SR. No	Nature of work	Value of estimates	Value of accepted tender	Completion cost	Reason for increase/ decrease in completion cost as compared to the estimates/accepted tender
1	Civil work (value of estimates should be as approved by the PWD/CPWD)	31,51,354.00	Own Departmental Purchase & Labour work.	34,85,696.00	Sharp increase in the Prices of Cement/ Labour/ Sand and other material
2	Internal Water Supply And Sanitation	3,15,135.00	Own Departmental Purchase & Labour work.	1,80,019.00	Increase is due to material cost
3	Internal Electrification			1,45,875.00	
4	External Services	1,57,567.00	Own Departmental Purchase & Labour work.	1,64,120.00	Increase is due to material cost
5	Furniture & Fitting	2,50,000.00	--	2,61,510.00	Increase in fabrication labour cost
(i)	Architect's fees paid (including supervision charges)	73,426.00	As per estimate	73,426.00	N.A.
6	Contingencies	31513.00	N.A.	47,466.00	few uncertain expenses resulted into increase
7	PWD/CPWD	15756.00	-N.A.	15,756.00	N.A.
	Total Completion cost:	39,94,751.00		43,73,868.00	
(ii)	Please attach a completion certificate signed by the Principal (specimen enclosed Annexure –V)	Enclosed			

Signature of the Chartered Accountant

Signature (with seal)
Registered Architect

UNIVERSITY GRANTS COMMISSION

Name of Institution : Raosaheb Gogate College of Commerce and Smt. Saraswatibai
Ganshet Walke College of Arts, Banda(Panval), Tal- Sawantwadi,
Dist- Sindhudurg, Pin- 416511, Maharashtra.

STATEMENT OF INCOME & EXPENDITURE

Audited statement of Income & Expenditure in respect of Women's Hostel
Building approved by the UGC vide letter No F.26-047/09 (WRO) dated
31/03/2009

Income & Expenditure Account

1	Grants from UGC Received 35,94,600 Receivable 3,99,400	39,94,000	1	Civil works cost	34,85,696
2	Grants from State/Central Government	--	2	Water supply and Sanitary Installation	1,80,019
3	Contribution of the Institution	2,97,274	3	Electrification	1,45,875
4	Other, if any		4	External Services	1,64,120
	Bank Interest	78,094	5	Architect's fee	73,426
	Sale of form	4,500	6	Furniture, if any	2,61,510
			7	Contingencies	47,466
			8	PWD/CPWD Verification Charges, if any	15,756
	Total	43,73,868		Total	43,73,868

Signature of the Principal with seal

Signature of the Chartered Accountant

